

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(37)

Revised Exhibit 1
Revised B.T. 19-097
June 18, 2019 - Finance
Page 1 of 2

DUVAL COUNTY TAX COLLECTOR
Department or Area Responsible for Contract / Compliance / Oversight

ALL
Council District(s)

Reversion of Funds: **TCSG017**
(if applicable) Subfund / Indexcode / Subobject / Project Proj-Dtl / Grant Grt-Dtl

FY 20
Fiscal Yr(s) of carry over (all-year's funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate fund balance to purchase a queuing system and management tools to improve customer experience and service for nine service locations (branches) which includes virtual queuing, analytics and reporting, kiosk software, manager software, configuration tools, two-way SMS text notifications, remote kiosk - customers may get in line from anywhere, phone apps for IOS and Android, appointments and dashboard.

Total Amount Appropriated: **\$391,100.00**

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: **BT19-097**

	Date Rec'd	Date Fwd.	Approved	Disapproved
Department Head	5/10/19	5/10/19	<i>[Signature]</i>	
Mayor's Office	MAY 13 2019		<i>[Signature]</i>	
Accounting Division	5-20-19	5-22	<i>[Signature]</i>	
Budget Division	5-13-19		<i>[Signature]</i>	

Date of Action By Mayor: **MAY 13 2019**

Approved: _____

[Signature: Larry Curry]

Division Chief: **Sherry Hall**

Date Initialed: **5/10/19**

Prepared By: **Debra Doran**

Phone Number: **(904) 630-7581**

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE **MAY 13 2019**

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$391,100.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grnt-Dtl
Rev	017	Tax Collector	Fund Level Activities	Fund Balance Appropriation	\$391,100.00	JXSF017	38901				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$391,100.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grnt-Dtl
Exp	017	Tax Collector	General Operations	Computer Hardware & Software Computer Equipment	\$391,100.00	TCSG017	06427				